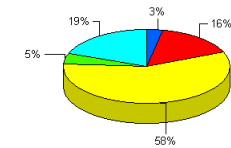


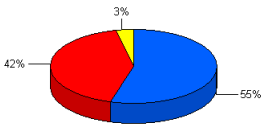
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Toledo, OH-MI				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	202	Service Consumption		Fare Revenues	(19%)	\$4,808,754	Purchased Transportation				
Population	503,008	Annual Passenger Miles	20,637,177 Q	Local Funds	(58%)	14,414,331	Other Operating Expenses				
Population Ranking out of 465 UZAs	72	Annual Unlinked Trips	4,431,255 Q	State Funds	(5%)	1,139,733	Total Operating Expenses				
Other UZAs Served		Average Weekday Unlinked Trips	15,939	Federal Assistance	(16%)	3,925,952					
		Average Saturday Unlinked Trips	4,437	Other Funds	(3%)	750,706	Reconciling Cash Expenditures				
		Average Sunday Unlinked Trips	2,345	Total Operating Funds Expended		\$25,039,476					
Service Area Statistics				Sources of Capital Funds Expended							
Square Miles	149	Service Supplied		Local funds	(42%)	\$6,216,591					
Population	426,230	Annual Vehicle Revenue Miles	4,790,926 Q	State Funds	(3%)	486,392					
		Annual Vehicle Revenue Hours	312,742 Q	Federal Assistance	(55%)	8,031,200					
		Vehicles Operated in Maximum Service	192	Other Funds	(0%)	0					
		Vehicles Available for Maximum Service	226	Total Capital Funds Expended		\$14,734,183					
		Base Period Requirement	65								

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	155	0	\$0	\$1,774,419	\$12,745,350	\$214,414
Demand Response	0	37	\$0	\$0	\$0	\$0
Total	155	37	\$0	\$1,774,419	\$12,745,350	\$214,414

Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,705,837	\$4,689,352	\$14,734,183	19,796,236	3,915,130	4,345,537	244,455	1.0	186	7.8	155	2.35	20%
Demand Response	\$2,333,639	\$119,402	\$0	840,941 Q	875,796 Q	85,718 Q	68,287 Q	N/A	40	3.5	37	N/A	8%

Performance Measures						
	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.80	\$92.88	\$1.15	\$5.23	1.11	17.78
Demand Response	\$2.66 Q	\$34.17 Q	\$2.78 Q	\$27.22 Q	0.10 Q	1.26

